

Annex C: Local authority schools block unit of funding 2015 to 2016

Appendix 2

Local Authority	Actual 2014-15 funding		Fairer schools funding		Carbon reduction commitment top-slice		Total funding after carbon reduction commitment top-slice		Estimate of total funding after cash transfer for non-recoupment academies	
	Funding per pupil	Total funding	Funding per pupil	Estimate of total funding (based on October 2013 pupil numbers)	Amount per pupil	Estimate of total deduction (based on October 2013 pupil numbers)	Funding per pupil	Estimate of total funding (based on October 2013 pupil numbers)	Estimate of cash transfer for the non-recoupment academies **	Estimate of total funding (based on October 2013 pupil numbers)
City of London	£8,595	£1.7m	£8,595	£1.7m	£7.51	£0.0m	£8,587	£1.7m	£0.0m	£1.7m
Camden	£6,205	£109.4m	£6,205	£109.4m	£7.51	£0.1m	£6,198	£109.3m	£3.2m	£112.5m
Greenwich	£6,006	£186.3m	£6,006	£186.3m	£7.51	£0.2m	£5,998	£186.1m	£9.1m	£195.2m
Hackney	£6,680	£160.6m	£6,680	£160.6m	£7.51	£0.2m	£6,673	£160.4m	£32.6m	£193.0m
Hammersmith and Fulham	£6,248	£86.8m	£6,248	£86.8m	£7.51	£0.1m	£6,241	£86.7m	£12.6m	£99.3m
Islington	£6,229	£120.4m	£6,229	£120.4m	£7.51	£0.1m	£6,222	£120.2m	£6.6m	£126.8m
Kensington and Chelsea	£5,874	£56.4m	£5,874	£56.4m	£7.51	£0.1m	£5,866	£56.3m	£5.6m	£61.9m
Lambeth	£6,384	£184.7m	£6,384	£184.7m	£7.51	£0.2m	£6,377	£184.5m	£14.4m	£199.0m
Lewisham	£5,950	£201.5m	£5,950	£201.5m	£7.51	£0.3m	£5,943	£201.2m	£7.3m	£208.5m
Southwark	£6,124	£173.9m	£6,124	£173.9m	£7.51	£0.2m	£6,116	£173.7m	£48.1m	£221.8m
Tower Hamlets	£7,014	£244.3m	£7,014	£244.3m	£7.51	£0.3m	£7,007	£244.1m	£2.2m	£246.3m
Wandsworth	£5,581	£135.1m	£5,581	£135.1m	£7.51	£0.2m	£5,574	£134.9m	£8.6m	£143.5m
Westminster	£5,663	£88.3m	£5,872	£91.5m	£7.51	£0.1m	£5,864	£91.4m	£19.1m	£110.5m
Barking and Dagenham	£5,583	£183.8m	£5,583	£183.8m	£7.51	£0.2m	£5,575	£183.6m	£1.5m	£185.1m
Barnet	£4,988	£214.3m	£4,988	£214.3m	£7.51	£0.3m	£4,981	£214.0m	£13.6m	£227.6m
Bexley	£4,613	£162.7m	£4,613	£162.7m	£7.51	£0.3m	£4,606	£162.4m	£8.0m	£170.4m
Brent	£5,066	£190.7m	£5,357	£201.7m	£7.51	£0.3m	£5,350	£201.4m	£12.1m	£213.5m
Bromley	£4,082	£169.6m	£4,553	£189.1m	£7.51	£0.3m	£4,545	£188.8m	£0.0m	£188.8m
Croydon	£4,559	£208.6m	£4,837	£221.3m	£7.51	£0.3m	£4,829	£220.9m	£12.9m	£233.8m
Ealing	£5,296	£217.8m	£5,296	£217.8m	£7.51	£0.3m	£5,289	£217.5m	£8.3m	£225.8m
Enfield	£5,194	£242.7m	£5,194	£242.7m	£7.51	£0.4m	£5,187	£242.4m	£8.2m	£250.6m
Haringey	£5,878	£180.5m	£5,878	£180.5m	£7.51	£0.2m	£5,871	£180.3m	£7.8m	£188.1m
Harrow	£4,927	£144.4m	£4,927	£144.4m	£7.51	£0.2m	£4,920	£144.2m	£1.4m	£145.6m
Havering	£4,727	£163.1m	£4,727	£163.1m	£7.51	£0.3m	£4,719	£162.9m	£0.0m	£162.9m
Hillingdon	£4,820	£187.0m	£4,832	£187.5m	£7.51	£0.3m	£4,824	£187.2m	£11.0m	£198.1m
Hounslow	£5,211	£172.8m	£5,211	£172.8m	£7.51	£0.2m	£5,203	£172.5m	£1.6m	£174.1m
Kingston upon Thames	£4,602	£92.1m	£4,602	£92.1m	£7.51	£0.2m	£4,594	£92.0m	£0.0m	£92.0m
Merton	£4,534	£98.6m	£4,832	£105.1m	£7.51	£0.2m	£4,824	£104.9m	£9.3m	£114.2m
Newham	£6,132	£300.8m	£6,132	£300.8m	£7.51	£0.4m	£6,125	£300.5m	£4.1m	£304.6m
Redbridge	£4,668	£199.7m	£4,806	£205.6m	£7.51	£0.3m	£4,799	£205.3m	£3.0m	£208.2m
Richmond upon Thames	£4,507	£98.6m	£4,507	£98.6m	£7.51	£0.2m	£4,499	£98.4m	£0.6m	£99.0m
Sutton	£4,360	£124.7m	£4,678	£133.8m	£7.51	£0.2m	£4,670	£133.6m	£0.0m	£133.6m
Waltham Forest	£5,205	£183.1m	£5,205	£183.1m	£7.51	£0.3m	£5,197	£182.9m	£5.8m	£188.7m
Birmingham	£5,218	£842.9m	£5,218	£842.9m	£7.51	£1.2m	£5,211	£841.7m	£7.7m	£849.4m
Coventry	£4,862	£217.0m	£4,862	£217.0m	£7.51	£0.3m	£4,854	£216.7m	£0.0m	£216.7m
Dudley	£4,459	£191.0m	£4,459	£191.0m	£7.51	£0.3m	£4,452	£190.6m	£0.0m	£190.6m
Sandwell	£4,771	£208.3m	£4,771	£208.3m	£7.51	£0.3m	£4,764	£208.0m	£14.8m	£222.8m
Solihull	£4,188	£130.2m	£4,237	£131.8m	£7.51	£0.2m	£4,230	£131.6m	£9.6m	£141.2m
Walsall	£4,643	£183.4m	£4,643	£183.4m	£7.51	£0.3m	£4,635	£183.1m	£5.0m	£188.1m
Wolverhampton	£4,827	£158.9m	£4,827	£158.9m	£7.51	£0.2m	£4,819	£158.6m	£0.2m	£158.8m
Knowsley	£4,839	£86.3m	£4,839	£86.3m	£7.51	£0.1m	£4,832	£86.1m	£0.0m	£86.1m
Liverpool	£5,048	£267.2m	£5,048	£267.2m	£7.51	£0.4m	£5,041	£266.9m	£18.7m	£285.5m
St. Helens	£4,463	£102.8m	£4,463	£102.8m	£7.51	£0.2m	£4,456	£102.6m	£0.0m	£102.6m
Sefton	£4,443	£154.3m	£4,443	£154.3m	£7.51	£0.3m	£4,435	£154.1m	£2.2m	£156.2m
Wirral	£4,547	£187.5m	£4,547	£187.5m	£7.51	£0.3m	£4,540	£187.2m	£3.4m	£190.6m
Bolton	£4,536	£188.1m	£4,541	£188.3m	£7.51	£0.3m	£4,533	£188.0m	£0.4m	£188.4m
Bury	£4,230	£111.1m	£4,441	£116.7m	£7.51	£0.2m	£4,434	£116.5m	£0.0m	£116.5m
Manchester	£5,088	£312.3m	£5,088	£312.3m	£7.51	£0.5m	£5,081	£311.8m	£20.0m	£331.9m
Oldham	£4,778	£176.9m	£4,778	£176.9m	£7.51	£0.3m	£4,771	£176.6m	£0.3m	£176.9m
Rochdale	£4,690	£141.2m	£4,690	£141.2m	£7.51	£0.2m	£4,682	£141.0m	£3.3m	£144.2m
Salford	£4,551	£131.2m	£4,657	£134.3m	£7.51	£0.2m	£4,650	£134.0m	£2.9m	£136.9m
Stockport	£4,206	£149.4m	£4,206	£149.4m	£7.51	£0.3m	£4,199	£149.1m	£3.7m	£152.8m
Tameside	£4,717	£149.0m	£4,717	£149.0m	£7.51	£0.2m	£4,710	£148.8m	£0.0m	£148.8m
Trafford	£4,232	£139.4m	£4,235	£139.5m	£7.51	£0.2m	£4,228	£139.3m	£0.0m	£139.3m
Wigan	£4,527	£190.1m	£4,527	£190.1m	£7.51	£0.3m	£4,519	£189.8m	£1.0m	£190.7m
Barnsley	£4,459	£126.9m	£4,468	£127.1m	£7.51	£0.2m	£4,460	£126.9m	£3.8m	£130.7m
Doncaster	£4,519	£176.9m	£4,519	£176.9m	£7.51	£0.3m	£4,511	£176.6m	£5.7m	£182.2m
Rotherham	£4,844	£183.8m	£4,844	£183.8m	£7.51	£0.3m	£4,837	£183.5m	£0.0m	£183.5m
Sheffield	£4,429	£290.8m	£4,430	£290.9m	£7.51	£0.5m	£4,423	£290.4m	£9.6m	£300.0m
Bradford	£4,845	£378.9m	£4,845	£378.9m	£7.51	£0.6m	£4,838	£378.3m	£20.5m	£398.7m
Calderdale	£4,454	£138.8m	£4,454	£138.8m	£7.51	£0.2m	£4,447	£138.5m	£0.0m	£138.5m
Kirklees	£4,649	£270.5m	£4,649	£270.5m	£7.51	£0.4m	£4,641	£270.1m	£2.8m	£272.9m
Leeds	£4,538	£440.4m	£4,538	£440.4m	£7.51	£0.7m	£4,530	£439.7m	£5.6m	£445.2m
Wakefield	£4,578	£199.8m	£4,578	£199.8m	£7.51	£0.3m	£4,570	£199.4m	£0.0m	£199.4m
Gateshead	£4,559	£104.2m	£4,559	£104.2m	£7.51	£0.2m	£4,551	£104.0m	£0.0m	£104.0m
Newcastle upon Tyne	£4,710	£147.2m	£4,710	£147.2m	£7.51	£0.2m	£4,702	£147.0m	£0.2m	£147.2m
North Tyneside	£4,537	£115.0m	£4,537	£115.0m	£7.51	£0.2m	£4,529	£114.9m	£0.0m	£114.9m
South Tyneside	£4,750	£87.0m	£4,750	£87.0m	£7.51	£0.1m	£4,742	£86.8m	£0.0m	£86.8m
Sunderland	£4,536	£157.9m	£4,536	£157.9m	£7.51	£0.3m	£4,528	£157.6m	£2.0m	£159.6m
Bath and North East Somerset	£4,336	£95.9m	£4,356	£96.3m	£7.51	£0.2m	£4,349	£96.2m	£0.0m	£96.2m
Bristol City of	£4,717	£212.3m	£4,717	£212.3m	£7.51	£0.3m	£4,710	£211.9m	£14.7m	£226.6m
North Somerset	£4,321	£114.4m	£4,321	£114.4m	£7.51	£0.2m	£4,313	£114.2m	£0.0m	£114.2m
South Gloucestershire	£3,969	£137.5m	£4,196	£145.3m	£7.51	£0.3m	£4,189	£145.1m	£5.0m	£150.1m
Hartlepool	£4,703	£60.9m	£4,703	£60.9m	£7.51	£0.1m	£4,695	£60.8m	£0.0m	£60.8m
Middlesbrough	£4,798	£78.6m	£4,798	£78.6m	£7.51	£0.1m	£4,791	£78.5m	£15.3m	£93.8m
Redcar and Cleveland	£4,632	£86.2m	£4,632	£86.2m	£7.51	£0.1m	£4,625	£86.0m	£0.0m	£86.0m
Stockton-on-Tees	£4,487	£114.6m	£4,487	£114.6m	£7.51	£0.2m	£4,479	£114.4m	£0.0m	£114.4m
Kingston upon Hull City of	£4,713	£152.8m	£4,713	£152.8m	£7.51	£0.2m	£4,706	£152.6m	£1.0m	£153.6m
East Riding of Yorkshire	£4,258	£177.9m	£4,301	£179.7m	£7.51	£0.3m	£4,294	£179.4m	£0.3m	£179.8m
North East Lincolnshire	£4,546	£85.6m	£4,546	£85.6m	£7.51	£0.1m	£4,538	£85.4m	£13.5m	£98.9m

Local Authority	Actual 2014-15 funding		Fairer schools funding		Carbon reduction commitment top-slice		Total funding after carbon reduction commitment top-slice		Estimate of total funding after cash transfer for non-recoupment academies	
	Funding per pupil	Total funding	Funding per pupil	Estimate of total funding (based on October 2013 pupil numbers)	Amount per pupil	Estimate of total deduction (based on October 2013 pupil numbers)	Funding per pupil	Estimate of total funding (based on October 2013 pupil numbers)	Estimate of cash transfer for the non-recoupment academies **	Estimate of total funding (based on October 2013 pupil numbers)
North Lincolnshire	£4,316	£95.0m	£4,483	£98.7m	£7.51	£0.2m	£4,475	£98.5m	£0.0m	£98.5m
North Yorkshire	£4,338	£316.5m	£4,473	£326.4m	£7.51	£0.5m	£4,465	£325.8m	£0.0m	£325.8m
York	£4,209	£90.1m	£4,209	£90.1m	£7.51	£0.2m	£4,202	£90.0m	£0.0m	£90.0m
Luton	£4,784	£146.1m	£4,784	£146.1m	£7.51	£0.2m	£4,777	£145.9m	£15.6m	£161.5m
Bedford	£4,466	£101.0m	£4,501	£101.7m	£7.51	£0.2m	£4,493	£101.6m	£1.7m	£103.3m
Central Bedfordshire	£4,144	£145.7m	£4,297	£151.0m	£7.51	£0.3m	£4,289	£150.8m	£0.3m	£151.1m
Buckinghamshire	£4,040	£275.4m	£4,305	£293.4m	£7.51	£0.5m	£4,297	£292.9m	£1.4m	£294.2m
Milton Keynes	£4,440	£167.3m	£4,455	£167.9m	£7.51	£0.3m	£4,448	£167.6m	£0.0m	£167.6m
Derbyshire	£4,245	£405.0m	£4,417	£421.3m	£7.51	£0.7m	£4,409	£420.6m	£0.0m	£420.6m
Derby	£4,544	£154.4m	£4,544	£154.4m	£7.51	£0.3m	£4,537	£154.1m	£5.7m	£159.8m
Dorset	£4,167	£202.3m	£4,230	£205.4m	£7.51	£0.4m	£4,223	£205.0m	£0.6m	£205.7m
Poole	£4,007	£68.3m	£4,194	£71.5m	£7.51	£0.1m	£4,187	£71.4m	£0.0m	£71.4m
Bournemouth	£4,154	£79.2m	£4,254	£81.1m	£7.51	£0.1m	£4,246	£81.0m	£2.0m	£83.0m
Durham	£4,573	£281.1m	£4,648	£285.8m	£7.51	£0.5m	£4,641	£285.3m	£0.3m	£285.6m
Darlington	£4,486	£59.8m	£4,486	£59.8m	£7.51	£0.1m	£4,478	£59.7m	£3.4m	£63.1m
East Sussex	£4,450	£268.7m	£4,450	£268.7m	£7.51	£0.5m	£4,442	£268.2m	£1.1m	£269.3m
Brighton and Hove	£4,458	£129.0m	£4,458	£129.0m	£7.51	£0.2m	£4,450	£128.8m	£1.0m	£129.8m
Hampshire	£4,277	£700.2m	£4,277	£700.2m	£7.51	£1.2m	£4,269	£699.0m	£0.0m	£699.0m
Portsmouth	£4,596	£105.7m	£4,596	£105.7m	£7.51	£0.2m	£4,588	£105.5m	£0.0m	£105.5m
Southampton	£4,649	£126.9m	£4,649	£126.9m	£7.51	£0.2m	£4,641	£126.7m	£0.4m	£127.1m
Leicestershire	£3,995	£339.7m	£4,237	£360.2m	£7.51	£0.6m	£4,229	£359.6m	£1.6m	£361.2m
Leicester	£4,693	£205.6m	£4,693	£205.6m	£7.51	£0.3m	£4,686	£205.3m	£5.8m	£211.1m
Rutland	£4,087	£20.9m	£4,250	£21.7m	£7.51	£0.0m	£4,243	£21.7m	£0.0m	£21.7m
Staffordshire	£4,310	£455.7m	£4,311	£455.8m	£7.51	£0.8m	£4,304	£455.0m	£2.5m	£457.5m
Stoke-on-Trent	£4,507	£145.1m	£4,622	£148.8m	£7.51	£0.2m	£4,614	£148.6m	£0.5m	£149.1m
Wiltshire	£4,213	£249.1m	£4,310	£254.8m	£7.51	£0.4m	£4,302	£254.4m	£0.0m	£254.4m
Swindon	£4,102	£117.7m	£4,251	£121.9m	£7.51	£0.2m	£4,243	£121.7m	£0.4m	£122.1m
Bracknell Forest	£4,187	£62.6m	£4,291	£64.2m	£7.51	£0.1m	£4,284	£64.1m	£0.0m	£64.1m
Windsor and Maidenhead	£4,325	£77.5m	£4,464	£80.0m	£7.51	£0.1m	£4,456	£79.8m	£0.0m	£79.8m
West Berkshire	£4,359	£95.2m	£4,375	£95.6m	£7.51	£0.2m	£4,368	£95.4m	£0.0m	£95.4m
Reading	£4,454	£71.1m	£4,454	£71.1m	£7.51	£0.1m	£4,447	£71.0m	£5.7m	£76.6m
Slough	£4,862	£106.2m	£4,862	£106.2m	£7.51	£0.2m	£4,854	£106.1m	£2.5m	£108.6m
Wokingham	£4,125	£88.2m	£4,158	£88.9m	£7.51	£0.2m	£4,151	£88.8m	£0.8m	£89.6m
Cambridgeshire	£3,950	£294.3m	£4,261	£317.5m	£7.51	£0.6m	£4,254	£317.0m	£0.7m	£317.7m
Peterborough	£4,490	£124.7m	£4,520	£125.5m	£7.51	£0.2m	£4,513	£125.3m	£9.5m	£134.8m
Halton	£4,858	£81.9m	£4,858	£81.9m	£7.51	£0.1m	£4,850	£81.8m	£0.7m	£82.5m
Warrington	£4,219	£119.7m	£4,236	£120.2m	£7.51	£0.2m	£4,228	£120.0m	£0.8m	£120.8m
Devon	£4,156	£358.1m	£4,350	£374.8m	£7.51	£0.6m	£4,342	£374.1m	£1.2m	£375.3m
Plymouth	£4,364	£140.1m	£4,389	£140.9m	£7.51	£0.2m	£4,382	£140.6m	£1.3m	£141.9m
Torbay	£4,305	£69.8m	£4,399	£71.3m	£7.51	£0.1m	£4,392	£71.2m	£0.4m	£71.5m
Essex	£4,393	£795.0m	£4,393	£795.0m	£7.51	£1.4m	£4,386	£793.6m	£2.7m	£796.4m
Southend-on-Sea	£4,601	£111.0m	£4,601	£111.0m	£7.51	£0.2m	£4,594	£110.8m	£0.0m	£110.8m
Thurrock	£4,432	£98.7m	£4,432	£98.7m	£7.51	£0.2m	£4,425	£98.5m	£5.7m	£104.2m
Herefordshire	£4,306	£90.9m	£4,443	£93.8m	£7.51	£0.2m	£4,436	£93.6m	£1.8m	£95.4m
Worcestershire	£4,231	£291.5m	£4,328	£298.2m	£7.51	£0.5m	£4,321	£297.7m	£0.0m	£297.7m
Kent	£4,367	£815.6m	£4,367	£815.6m	£7.51	£1.4m	£4,360	£814.2m	£27.4m	£841.6m
Medway	£4,352	£161.1m	£4,365	£161.6m	£7.51	£0.3m	£4,358	£161.4m	£0.0m	£161.4m
Lancashire	£4,486	£686.6m	£4,486	£686.6m	£7.51	£1.1m	£4,479	£685.4m	£1.4m	£686.8m
Blackburn with Darwen	£4,689	£105.6m	£4,689	£105.6m	£7.51	£0.2m	£4,681	£105.4m	£2.7m	£108.1m
Blackpool	£4,459	£80.2m	£4,538	£81.6m	£7.51	£0.1m	£4,531	£81.4m	£0.4m	£81.9m
Nottinghamshire	£4,351	£436.2m	£4,360	£437.1m	£7.51	£0.8m	£4,352	£436.3m	£0.0m	£436.3m
Nottingham	£5,309	£185.0m	£5,309	£185.0m	£7.51	£0.3m	£5,301	£184.7m	£6.4m	£191.1m
Shropshire	£4,113	£143.6m	£4,410	£154.0m	£7.51	£0.3m	£4,403	£153.7m	£0.3m	£154.0m
Telford and Wrekin	£4,367	£97.0m	£4,435	£98.5m	£7.51	£0.2m	£4,428	£98.3m	£4.7m	£103.0m
Cheshire East	£4,083	£187.0m	£4,209	£192.7m	£7.51	£0.3m	£4,201	£192.3m	£0.0m	£192.3m
Cheshire West and Chester	£4,129	£173.6m	£4,351	£183.0m	£7.51	£0.3m	£4,344	£182.7m	£0.5m	£183.2m
Cornwall	£4,397	£285.0m	£4,472	£289.9m	£7.51	£0.5m	£4,464	£289.4m	£0.7m	£290.1m
Cumbria	£4,449	£269.2m	£4,577	£276.9m	£7.51	£0.5m	£4,569	£276.5m	£0.0m	£276.5m
Gloucestershire	£4,203	£316.0m	£4,365	£328.2m	£7.51	£0.6m	£4,358	£327.7m	£0.4m	£328.1m
Hertfordshire	£4,320	£670.3m	£4,392	£681.5m	£7.51	£1.2m	£4,384	£680.3m	£4.5m	£684.8m
Isle of Wight	£4,489	£69.6m	£4,531	£70.3m	£7.51	£0.1m	£4,523	£70.2m	£0.0m	£70.2m
Lincolnshire	£4,329	£392.0m	£4,379	£396.6m	£7.51	£0.7m	£4,372	£395.9m	£0.3m	£396.1m
Norfolk	£4,334	£432.9m	£4,514	£450.9m	£7.51	£0.8m	£4,507	£450.1m	£0.7m	£450.8m
Northamptonshire	£4,189	£395.2m	£4,293	£405.1m	£7.51	£0.7m	£4,286	£404.4m	£14.0m	£418.4m
Northumberland	£4,244	£166.2m	£4,551	£178.3m	£7.51	£0.3m	£4,544	£178.0m	£0.3m	£178.3m
Oxfordshire	£4,274	£333.1m	£4,320	£336.6m	£7.51	£0.6m	£4,312	£336.0m	£6.0m	£342.0m
Somerset	£4,278	£273.2m	£4,351	£277.9m	£7.51	£0.5m	£4,343	£277.4m	£0.6m	£278.0m
Suffolk	£4,241	£370.1m	£4,362	£380.6m	£7.51	£0.7m	£4,354	£380.0m	£5.9m	£385.8m
Surrey	£4,096	£548.8m	£4,308	£577.1m	£7.51	£1.0m	£4,301	£576.1m	£0.8m	£576.9m
Warwickshire	£4,079	£281.3m	£4,302	£296.7m	£7.51	£0.5m	£4,294	£296.2m	£0.7m	£296.9m
West Sussex	£4,196	£414.5m	£4,206	£415.4m	£7.51	£0.7m	£4,198	£414.7m	£1.3m	£416.0m

provide an estimate of total funding, we have used current pupil numbers using the October 2013 school census. When the final allocation is made in December, we will use October 2014 census data.
the calculation of the cash transfer for the non-recoupment academies can be found on the document "Calculating schools block units of funding 2015 to 2016: technical note" published alongside this Annex